

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
 City of KANAWHA
 Fiscal Year July 1, 2021 - June 30, 2022

The City of KANAWHA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 4/12/2022 06:00 PM

Contact: Sharon Grimm

Phone: (641) 762-3632

Meeting Location: Kanawha City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	314,018	0	314,018
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	314,018	0	314,018
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	86,535	0	86,535
Licenses & Permits	7	675	0	675
Use of Money & Property	8	1,500	0	1,500
Intergovernmental	9	145,736	0	145,736
Charges for Service	10	225,200	0	225,200
Special Assessments	11	0	0	0
Miscellaneous	12	7,474	0	7,474
Other Financing Sources	13	0	0	0
Transfers In	14	75,000	0	75,000
Total Revenues & Other Sources	15	856,138	0	856,138
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	181,380	34,000	215,380
Public Works	17	121,965	3,200	125,165
Health and Social Services	18	0	0	0
Culture and Recreation	19	86,541	2,000	88,541
Community and Economic Development	20	5,000	0	5,000
General Government	21	115,222	10,000	125,222
Debt Service	22	88,003	0	88,003
Capital Projects	23	0	52,635	52,635
Total Government Activities Expenditures	24	598,111	101,835	699,946
Business Type/Enterprise	25	308,871	30,000	338,871
Total Gov Activities & Business Expenditures	26	906,982	131,835	1,038,817
Transfers Out	27	75,000	0	75,000
Total Expenditures/Transfers Out	28	981,982	131,835	1,113,817
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-125,644	-131,835	-257,679
Beginning Fund Balance July 1, 2021	30	881,295	0	881,295
Ending Fund Balance June 30, 2022	31	755,451	-131,835	623,616

Explanation of Changes: \$34,000 from Local Option to Public Safety for added family health ins/supplies not budgeted for.
 \$3200 from Local Option to Other Public Works for clean-up day expenditure.
 \$10,000 from Local Option to General Government for city hall light project.
 \$52,635 from Capital Project reserves for street work caused by the 5th & Main Intersection Project.
 \$30,000 from Enterprise reserves for added family health insurance.
 \$2000 from Culture and Recreation reserves for Library printers.