

**NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023
HANCOCK COUNTY AG EXTENSION**

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2022/2023 budget as follows:

Meeting Date: 2/7/2022 Meeting Time: 06:30 PM Meeting Location: Hancock County Extension Office, 327 West 8th Street, Garner, IA 50438

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Trece Lonneman Contact Telephone Number: (641) 923-2856

FUND	FYE June 30, 2021 Actual Expenditures	FYE June 30, 2022 Re-estimated Expenditures	FYE June 30, 2023 Budget Expenditures	Estimated Ending Fund Balance FY 2023	Estimated FY 2023 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	248,450	271,405	304,050	329,669	323,069	257,499	261,550
2. Unemployment Compensation	0	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0	0
4. TOTAL	248,450	271,405	304,050	329,669	323,069	257,499	261,550
Proposed taxation rate per \$1,000 valuation: \$							0.25335

Virtual Meeting Information:

Published in The Leader on Wednesday, Jan. 19, 2022