

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023
Hancock County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2022/2023 budget as follows:

Meeting Date: 1/31/2022 Meeting Time: 12:20 PM Meeting Location: Hancock County Board of Supervisor's Chambers 855 State Street Garner, Iowa 50438

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2021	Estimated FYE June 30 , 2022	Proposed FYE June 30 , 2023
BEGINNING FUND BALANCE:	1	56,133	69,925	73,575
REVENUES:				
County Contribution	2	45,337	47,626	50,364
Other Revenues	3	63,506	66,581	70,264
Total Revenues (2+3)	4	108,843	114,207	120,628
EXPENDITURES:				
Administration and Operations	5	95,051	110,557	117,528
Capital Outlays	6	0	0	0
Total Expenditures (5+6)	7	95,051	110,557	117,528
Total Ending Fund Balance	8	69,925	73,575	76,675

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