

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**County Name: HANCOCK COUNTY County Number: 41**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/14/2022 Meeting Time: 09:15 AM Meeting Location: Hancock County Board of Supervisors' Meeting Room, Garner Iowa**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

[www.hancockcountyia.gov](http://www.hancockcountyia.gov)

County Telephone Number  
(641) 923-3421

		<b>Budget 2022/2023</b>	<b>Re-Est 2021/2022</b>	<b>Actual 2020/2021</b>	<b>AVG Annual % CHG</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	6,086,286	5,994,460	5,953,937	1.11
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	277,000	258,000	277,329	
Net Current Property Taxes	4	5,809,286	5,736,460	5,676,608	
Delinquent Property Tax Revenue	5	615	430	55,177	
Penalties, Interest & Costs on Taxes	6	13,000	13,000	45,394	
Other County Taxes/TIF Tax Revenues	7	800,983	741,401	823,073	-1.35
Intergovernmental	8	5,524,717	6,460,991	6,748,735	
Licenses & Permits	9	24,600	19,400	20,941	
Charges for Service	10	421,995	387,445	506,509	
Use of Money & Property	11	293,488	292,289	289,679	
Miscellaneous	12	183,770	110,800	259,848	
<b>Subtotal Revenues</b>	13	13,072,454	13,762,216	14,425,964	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	2,300,074	0	
Operating Transfers In	15	2,646,664	2,728,600	2,538,520	
Proceeds of Fixed Asset Sales	16	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	17	15,719,118	18,790,890	16,964,484	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	2,641,431	2,313,041	2,063,675	13.14
Physical Health and Social Services	19	719,007	487,445	379,350	37.67
Mental Health, ID & DD	20	0	238,161	321,360	
County Environment and Education	21	744,882	880,161	706,265	2.70
Roads & Transportation	22	6,528,025	6,603,502	6,505,395	0.17
Government Services to Residents	23	691,998	643,478	632,839	4.57
Administration	24	1,571,941	1,692,151	1,507,254	2.12
Nonprogram Current	25	7,700	7,500	18,158	-34.88
Debt Service	26	253,980	0	0	
Capital Projects	27	4,865,032	2,461,005	590,385	187.06
<b>Subtotal Expenditures</b>	28	18,023,996	15,326,444	12,724,681	
Other Financing Uses:					
Operating Transfers Out	29	2,646,664	2,728,600	2,538,520	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	20,670,660	18,055,044	15,263,201	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>					
Beginning Fund Balance - July 1,	32	11,700,050	10,964,204	9,262,921	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	5,295,035	9,855,889	8,309,506	
Fund Balance - Committed	37	525,000	525,000	520,000	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	928,473	1,319,161	2,134,698	
Total Ending Fund Balance - June 30,	40	6,748,508	11,700,050	10,964,204	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:				
Countywide Levies*:	4,201,246	Urban Areas:			
Rural Only Levies*:	1,885,040	Rural Areas:			
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	96,208				

Explanation of any significant items in the budget or additional virtual meeting information:

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