

PROCEEDINGS: Hancock County Board of Supervisors

HANCOCK COUNTY BOARD OF SUPERVISORS May 16, 2022 Garner, Iowa

The Hancock County, Iowa, Board of Supervisors met in adjourned session on the above captioned date pursuant to adjournment with Supervisors Florence (Sis) Greiman, Gary Rayhons, and Jerry J. Tlach present. Absent: none.

The minutes of May 9, 2022 meeting were read and approved.

Be It Remembered on this 16th day of May, 2022, the Board of Supervisors met for the purpose of amending the current operating budget adopted the 8th day of March, 2021. There was present a quorum as provided by law. Thereupon the County Supervisors found that the notice of date, time and place of hearing had, according to law, been published and the amendment was taken up and considered. Those present: Supervisors Tlach, Greiman, and Rayhons, Auditor Michelle K.

Eisenman, County Engineer-Jeremy Purvis, County Treasurer-Deb Engstler, and County Sheriff-Rob Gerdes, present from the public: Bob Kern and Angela Nelson-KIOW, present via go to meeting: Rob Hillesland-Summit-Tribune, Rebecca Peter-Leader and Linda Juhl. Chairman of the Board of Supervisors reviewed the budget amendment. Sheriff Gerdes reviewed the budget amendment for vehicle repairs from storm damage that will not take place now. There were no written or oral comments or objections to the amendment received.

On motion by Supervisor Rayhons, seconded by Supervisor Greiman and carried unanimously to close the public hearing.

Thereupon the Board of Supervisors considered the amendment to the 2021-2022 budget for final approval.

On motion by Supervisor Greiman, seconded by Supervisor Rayhons and carried unanimously, the Board gave approval to the following Resolution:

Resolution No. 2022-027

Approval of Fiscal Year 2021-2022 Budget Amendment # 2

WHEREAS, the Hancock County Board of Supervisors has considered the proposed Fiscal Year 2021-2022 county budget amendment, and

WHEREAS, a public hearing concerning the proposed county budget amendment #2 was held on May 16, 2022,

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Hancock County that the county budget amendment #2 for Fiscal Year 2021-2022, as set forth in the budget summary, is hereby adopted and the Hancock County Auditor is directed to file said budget and to establish accounting records in accordance with the below listed schedule.

Revenues:

Less: Credits to Taxpayers from 0 to 258,000
Intergovernmental from 5,428,614 to 6,510,440
Miscellaneous from 110,800 to 417,328
General Long-Term Debt Proceeds from 2,255,000 to 2,319,328
Operating Transfers In from 3,128,600 to 2,716,427
Total Revenues increased from 18,371,439 to 19,153,948
Expenditures:
Public Safety and Legal Services from 2,313,041 to 2,328,041
Physical Health and Social Services from 487,445 to 524,445
Mental Health, ID & DD from 201,970 to 551,970

Roads & Transportation from 6,603,502 to 6,208,502
Government Services to Residents from 643,478 to 661,978
Administration from 1,981,151 to 1,745,151
Capital Projects from 3,780,000 to 1,976,766
Operating Transfers Out from 3,128,600 to 2,716,427
Total Expenditures decreased from 20,026,848 to 17,600,941
BE IT FURTHER RESOLVED that the Chairperson and the County Auditor be and are hereby authorized to sign the approved Fiscal Year 2021-2022 county budget amendment #2.

On motion by Supervisor Rayhons, seconded by Supervisor Greiman and carried unanimously, the Board gave approval to the following: Hiring of Kalli Genzler, intern in the County Attorney's office effective May 16, 2022 at 8:00 a.m. at \$12 per hour. Set June 13, 2022 at 10:15 a.m. as the date and time for a public hearing on installment payments for joining the Landfill of North Iowa.

On motion by Supervisor Greiman, seconded by Supervisor Rayhons and carried unanimously, the Board gave approval to the following: Hiring of Elizabeth Mullenbach, Auditor's office, effective June 1, 2022 at \$40,000 per year.

On motion by Supervisor Rayhons, seconded by Supervisor Greiman and carried unanimously, the Board authorized the County Auditor to issue checks for the claims on file from May 2 to May 16, 2022 as follows:

A 1 Excavating & Drainage, Repair DD7,750.00
Absolute Waste Removal, Bldg188.64
Ahlers & Cooney, Prof Services750.00
Airgas USA, Welding Supplies217.12
Allen Auto & Tire, Vehicle Service645.47
Alliant Energy, Utilities7,947.09
Amazon Capital Services, Supp2,760.91
Arnold Motor Supply, Fixed Plant294.54
AT & T Mobility, Data Plan374.88
Atura Architecture, Engineering Services51,930.00
Batteries Plus Bulbs #577, Misc Exp75.00
Belinda Rasmuson Oulman, Coroners Case170.80
Black Hills Energy, Utilities324.18
BMC Aggregates, Roadstone43,904.07
Brad's Pest Control, Building62.00
Bret Bredlow, Safety150.00
Brian Roberts, Coroners Case165.60
Brothers Ace Hardware, Misc Exp775.10
Burtness-Lundgren Plumbing & Heating, Building236.07
C J Cooper & Ass'n, Safety Screening140.00
Calhoun-Burns/Assoc, Bridge Inspection3,631.60
Campbell Supply Co, Parts1,171.47
Card Services, Office Furniture300.94
Carlson Drainage, Outside Service Repair375.00
Central Iowa Distributing, Cust Supplies337.20
Century Link, Phone207.70
Cerro Gordo Co Treasurer, Medical Examiner Trans100.00
City Laundering Co, Misc Supplies94.15
City Of Britt, Sewer & Water78.05
City Of Crystal Lake, Clp Water /Sewer46.00
City Of Garner, Water/Sewer242.25
City Of Goodell, Water15.00
City Of Klemme, Sewer & Water43.86

Clarion Distributing, Misc Supplies129.75
Cole Harms, (12) Beaver Tails JDD 46-3 Mod600.00
Communications 1 Network, Internet/Ph Fees814.22
Corwith Mun Utilities, Sewer & Water191.64
Cott Systems, Hosted Online Index Books265.00
Counsel, Cont Base Rate83.95
Culligan Mason City, Cust Supply52.47
Cynet Enterprises, Aquatic Herbicide715.70
David Lane, Tools333.98
Dean Snyder Construction Co, Labor & Equip/Crane Work700.00
Denco Highway Const Corp, Culvert Repair17,057.27
District II Treas Ass'n, Regist Dot Mtng75.00
Dorsey & Whitney, Legal Services13,500.00
Doug's Small Engine Sales & Service, Power Rake299.99
Duncan Heights, Payee Services2,100.00
Electronic Specialties, Radio Service174.00
Embassy Suites Hotel, Educ /Training248.64
Ewing Funeral Home, Transfer313.84
Farmers Co-Op Association, Fuel243.17
Fleetpride, Parts1,440.00
Frontier, Phone63.18
Galls, Uniforms494.91
Garner Lumber & Supply Co, Parts30.27
Gary Rayhons, (P4c) Meeting/Mlge32.24
Government Forms And Supplies, Office Supplies487.51
Hancock County Coop Oil Ass'n, Gas29,944.59
Hancock County Health System, LPHS Grant-March2,291.56
Hancock County Medical Benefit, June Medical Premiums125,372.10
Heartland Power Coop, Utilities10.00
Henry M Adkins & Son, Tms/Ovo1,213.17
Hiway Truck Equip, Parts737.57
Holiday Inn, Hotel/Civil School772.80
Hy-Vee Accounts Receivable, Misc Supplies71.13
ICEOO District II, Meeting Fee25.00
Iowa County Recorder's Association, Dues/Subscriptions200.00
Iowa Prison Industries, Posts4,639.40
Iowa's County Conservation System, FY2023 ICCS Membership1,500.00
ISCTA, May 2022 School150.00
Jack's Uniforms & Equipment, Law Enforcement Equip429.00
James Nelson, APR Mtng/Mlge93.40
Joan M Gouge, Mtng/Mlge70.00
John Deere Financial, Shop Tools393.60
Johnson, Mulholland, Cochrane, Legal Fees275.00
Jolene Leerar, Mlge/Icubc Mtng98.28
Joseph David Petersen, Coroners Case100.00
Keltek, Data Proc Service155.25
Kruer Electric, Clp Shower Bldg /Elect Repair6,010.05
Language Line Services, Interpretation11.55
Linda Juhl, Mlge/Icubc Mtng85.80
Mail Services, Mv Notice446.56
Malek's Lawn & Tree Service, Misc Exp100.00
Marco Technologies, Monthly Copier49.99
Marvin L Johnson, May Mtng/Mlge115.24
Menards, Shop Tools3,317.98
Mid-America Publishing Corp, Publications/Ad1,247.14

Midwest Wheel Companies, Parts1,927.28
Modus Engineering, Engineering Services38,812.50
Morf's Water Company, Water Well Draw Drain844.10
Moyson Resources, Safety Mtng1,270.00
New Cooperative, Fuel1,766.89
Newman Signs, Signs12,250.76
Next Generation Tech, Monthly Support/Switches13,850.30
North Central International, Parts822.86
North Iowa Media Group, Publications/Ad1,544.48
Nuway-K & H Cooperative, Diesel3,204.01
Office Elements, Lateral Files/Key Brd Tray2,234.26
Petroblend Corporation, Oil2,350.74
Polk Co Treasurer, Medical Examiner284.77
Pomp's Tire Service, Tires2,736.00
Powerplan, Parts4,005.87
Prairie Energy Cooperative, Utilities357.15
Printing Services, Office Supplies378.56
Pritchard Auto Company, Parts885.37
Reliable Glass Solutions, Parts185.00
Reutzel Excavating, Repair DR18,630.00
Schleusner Dirtwork, Repair DD5,617.48
Schumacher Elevator Co, Building502.00
Secretary Of State/Notary Publ, Notary Renewal30.00
Skyblue Solutions, Phone Bill984.38
Skyline Steel, Bridge Repair59,948.80
Smokee Heights, Meals/Msha Trng476.00
Staples Credit Plan, Copy Machine Toner132.89
State Hygienic Laboratory, Well Water Testing241.50
Swenson's Hardware, Parts392.38
Terry Flick, Shop Tools432.30
Tracy L Marshall, District II Meeting199.68
Truck Center Companies, Parts1,744.09
Trulson Auto Parts, Parts1,761.36
Tyler Technologies, Annual Maint/6-22/5-239,339.25
U.S. Cellular, Phone1,533.79
US Records Midwest, Encapsulation Of Books2,843.12
Verizon, Phone40.01
Waste Management/Cons, Esp Sanitation178.01
Waste Management/S R, Disposal435.46
Wells Fargo Financial Leasing, HP Copier148.96
Whks & Co, Esp Engineering2,982.14
Wildflower Meadows, RV Sewer Caps1,309.47
Wilson Dental Clinic, Inmate Dental476.00
Winnebago Co Auditor, Salaries4,947.44
Winnebago Coop, Ph657.65
Winnebago County Jail, Inmate Billing6,600.00
Wright County Veterans Affairs, District 5 Trng15.00
Yohnco, Bridge Repair 20531,290.00
Ziegler, Parts11,269.26
Total570,746.90
No further business to come before the Board, motion made to adjourn at 10:39 a.m. by Supervisor Greiman and carried. All Supervisors present voting, "Aye," session to adjourn and will meet again on May 23, 2022.
ATTEST:
Michelle K. Eisenman, Auditor
Jerry J. Tlach, Chair
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