## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2022 - June 30, 2023 Hancock County 911 Service Board

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 1/31/2022 Meeting Time: 12:00 PM Meeting Location: Hancock County Supervisor's Chambers 855 State Street Garner, Iowa 50438

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2021 Actual Expenditures	2022 Re- Estimated	FYE June 30, 2023 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2023	Estimated Beginning Fund Balance July 1, 2022	Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	176,593	249,550	285,750	0	132,602	236,352	0		182,000
2. Operating Fund	0	0	0	0	0	0	0	0	
3. TOTAL	176,593	249,550	285,750	0	132,602	236,352	0	0	182,000

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