

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023 HANCOCK COUNTY HOSPITAL

The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 3/8/2022 Meeting Time: 07:30 AM Meeting Location: Board Conference Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary.

Contact Name: Laura Zwiefel, CEO Contact Telephone Number: (641) 843-5151

FUND	A Expenditure June 30, 2021 Actual	B Expenditure June 30, 2022 Re- estimated	C Expenditure June 30, 2023 Proposed	D Transfers Out	E Estimated Ending Fund Balance FY 2023	F Estimated Beginning Fund Balance FY 2023	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
1. General	29,046,183	28,534,869	35,803,656	260,000	34,051,301	33,456,263	32,688,137	3,696,136	274,421
2. FICA				902,784	0	0	13,984	0	888,800
3. IPERS				216,948	0	0	3,357	0	213,591
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	240,000	0	0	3,713	0	236,287
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	0	0	0	0	0	0
9. Restricted Funds	0	0	0	313,500	1,319,686	1,282,686	90,500	260,000	
10. Board Designated	0	0	0	2,022,904	32	2,022,936	0	0	
11. Total	29,046,183	28,534,869	35,803,656	3,956,136	35,371,019	36,761,885	32,799,691	3,956,136	1,613,099

Proposed taxation rate per \$1,000 valuation: 1.58711

Virtual Meeting Information:

Phone Number: 1-989-341-4467; Conference ID: 276 253 284#

Published in The Leader on Wednesday, Feb. 23, 2022