

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: GARNER

The City Council will conduct a public hearing on the proposed Budget at: City Hall Meeting Date: 3/22/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.22140

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number City Clerk/Finance Officer's NAME  
(641) 923-2588 Kelly White

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,775,402	1,703,868	1,668,396
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	1,775,402	1,703,868	1,668,396
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	474,342	427,493	392,243
Other City Taxes	6	496,393	396,937	510,790
Licenses & Permits	7	7,120	7,120	5,613
Use of Money and Property	8	97,236	93,076	80,519
Intergovernmental	9	1,100,141	578,489	700,824
Charges for Fees & Service	10	1,584,122	1,513,058	1,502,545
Special Assessments	11	16,200	14,125	22,992
Miscellaneous	12	314,290	307,360	184,272
Other Financing Sources	13	92,000	2,662,500	385,760
Transfers In	14	1,300,699	1,464,466	1,243,235
<b>Total Revenues and Other Sources</b>	15	7,257,945	9,168,492	6,697,189
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	929,210	878,662	677,146
Public Works	17	719,011	864,820	942,172
Health and Social Services	18	6,000	6,400	6,000
Culture and Recreation	19	928,333	754,962	732,250
Community and Economic Development	20	831,706	274,154	643,786
General Government	21	335,501	306,603	303,321
Debt Service	22	885,500	779,909	636,657
Capital Projects	23	3,365,043	526,050	739,927
<b>Total Government Activities Expenditures</b>	24	8,000,304	4,391,560	4,681,259
Business Type / Enterprises	25	1,051,629	774,185	798,594
<b>Total ALL Expenditures</b>	26	9,051,933	5,165,745	5,479,853
Transfers Out	27	1,300,699	1,464,466	1,243,235
Total ALL Expenditures/Transfers Out	28	10,352,632	6,630,211	6,723,088
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-3,094,687	2,538,281	-25,899
Beginning Fund Balance July 1	30	7,989,766	5,451,485	5,477,384
<b>Ending Fund Balance June 30</b>	31	4,895,079	7,989,766	5,451,485