

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
GARNER-HAYFIELD-VENTURA School District
Fiscal Year July 1, 2021 - June 30, 2022

The GARNER-HAYFIELD-VENTURA School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 4/11/2022 06:35 PM **Contact:** Holly Fischer **Phone:** (641) 923-2718

Meeting Location: Garner-Hayfield-Ventura CSD
 High School Media Center

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	8,092,515	107,485	8,200,000	Due to COVID expenses
Total Support Services	3,378,862	721,138	4,100,000	Due to COVID expenses
Noninstructional Programs	855,350	94,650	950,000	Due to COVID expenses
Total Other Expenditures	1,558,088	4,341,912	5,900,000	Due to Bond Refunding
Total	13,884,815	5,265,185	19,150,000	

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