

**NOTICE OF PUBLIC HEARING  
Proposed Garner-Hayfield-Ventura School Budget Summary  
Fiscal Year 2021-2022**

Location of Public Hearing: Garner-Hayfield-Ventura High School Superintendents Office	Date of Hearing: 5/3/2021	Time of Hearing: 12:00 PM
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The Board of Directors will conduct a public hearing on the proposed 2021/22 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		<b>Budget 2022</b>	<b>Re-est. 2021</b>	<b>Actual 2020</b>	<b>Avg %20- 22</b>
Taxes Levied on Property	1	7,153,261	6,850,151	6,613,636	4.0%
Utility Replacement Excise Tax	2	142,234	147,038	130,185	4.5%
Income Surtaxes	3	381,732	366,135	381,014	0.1%
Tuition/Transportation Received	4	1,364,632	1,335,078	1,362,575	
Earnings on Investments	5	47,789	47,084	46,402	
Nutrition Program Sales	6	425,494	419,206	270,450	
Student Activities and Sales	7	327,716	323,331	319,012	
Other Revenues from Local Sources	8	681,233	671,202	366,582	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,238,946	4,236,627	4,571,620	
Instructional Support State Aid	11	0	0	0	
Other State Sources	12	1,077,913	1,066,401	1,117,626	
Commercial & Industrial State Replacement	13	108,327	84,203	84,468	
Title I Grants	14	82,307	82,307	74,190	
IDEA and Other Federal Sources	15	854,370	1,172,662	512,834	
<b>Total Revenues</b>	16	<b>16,885,954</b>	<b>16,801,425</b>	<b>15,850,594</b>	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	1,099,894	1,083,639	1,083,639	
Proceeds of Fixed Asset Dispositions	19	5,056	4,981	19,666	
Special Items/Upward Adjustments	20	9,993	9,846	199,035	
Total Revenues & Other Sources	21	18,000,897	17,899,891	17,152,934	
Beginning Fund Balance	22	7,007,449	3,584,660	2,044,131	
<b>Total Resources</b>	23	<b>25,008,346</b>	<b>21,484,551</b>	<b>19,197,065</b>	
<b>*Instruction</b>					
Student Support Services	24	8,092,515	7,873,151	8,335,379	-1.5%
Instructional Staff Support Services	25	379,828	371,441	507,842	
General Administration	26	435,422	427,696	466,391	
School Administration	27	375,573	403,301	435,271	
Business & Central Administration	28	567,316	602,673	703,811	
Plant Operation and Maintenance	29	102,498	115,034	128,092	
Student Transportation	30	1,076,893	1,050,652	1,129,080	
This row is intentionally left blank	31	441,332	429,071	468,973	
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<b>*Total Support Services (lines 25-32)</b>	32A	<b>3,378,862</b>	<b>3,399,868</b>	<b>3,839,460</b>	-6.2%
<b>*Noninstructional Programs</b>					
Facilities Acquisition and Construction	33	855,350	1,068,155	756,804	6.3%
Debt Service (Principal, interest, fiscal charges)	34	507,687	500,184	536,044	
AEA Support - Direct to AEA	35	580,952	572,367	563,908	
AEA Support - Direct to AEA	36	469,449	432,660	436,683	
<b>*Total Other Expenditures (lines 34-36)</b>	36A	<b>1,558,088</b>	<b>1,505,211</b>	<b>1,536,635</b>	0.7%
Total Expenditures	37	13,884,815	13,846,385	14,468,278	
Transfers Out	38	577,862	569,322	1,083,639	
Other Uses	39	62,317	61,395	60,488	
Total Expenditures, Transfers Out & Other Uses	40	14,524,994	14,477,102	15,612,405	
Ending Fund Balance	41	10,483,352	7,007,449	3,584,660	
<b>Total Requirements</b>	42	<b>25,008,346</b>	<b>21,484,551</b>	<b>19,197,065</b>	

Proposed Property Tax Rate (per \$1,000 taxable valuation) 12.19700