

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET  
CORWITH  
Fiscal Year July 1, 2021 - June 30, 2022**

The City of CORWITH will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 2/8/2022 06:00 PM

**Contact:** Kristy Brunsvold

**Phone:** (515) 583-2342

**Meeting Location:** Corwith City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	134,192	0	134,192
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	134,192	0	134,192
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	37,045	0	37,045
Licenses & Permits	7	1,475	0	1,475
Use of Money & Property	8	13,311	0	13,311
Intergovernmental	9	68,162	76,933	145,095
Charges for Service	10	523,877	0	523,877
Special Assessments	11	0	0	0
Miscellaneous	12	1,450	0	1,450
Other Financing Sources	13	0	0	0
Transfers In	14	77,576	0	77,576
<b>Total Revenues &amp; Other Sources</b>	15	857,088	76,933	934,021
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	38,165	7,000	45,165
Public Works	17	16,100	21,300	37,400
Health and Social Services	18	0	0	0
Culture and Recreation	19	56,800	0	56,800
Community and Economic Development	20	1,000	120,000	121,000
General Government	21	81,665	5,600	87,265
Debt Service	22	19,273	0	19,273
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	213,003	153,900	366,903
Business Type/Enterprise	25	524,773	0	524,773
<b>Total Gov Activities &amp; Business Expenditures</b>	26	737,776	153,900	891,676
Transfers Out	27	77,576	0	77,576
<b>Total Expenditures/Transfers Out</b>	28	815,352	153,900	969,252
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	41,736	-76,967	-35,231
Beginning Fund Balance July 1, 2021	30	780,491	0	780,491
<b>Ending Fund Balance June 30, 2022</b>	31	822,227	-76,967	745,260

**Explanation of Changes:** Expenses over budget was in a result of the purchase of new public works equipment, fire truck repair, and home repairs around town through participating in the CDBG grant program.