

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **CORWITH**

The City Council will conduct a public hearing on the proposed Budget at: **Corwith City Hall Meeting Date: 3/8/2022 Meeting Time: 06:00 PM**
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.71210

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.0033

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 583-2342

City Clerk/Finance Officer's NAME
Kristy Bruns vold

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	144,725	114,006	78,042
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	144,725	114,006	78,042
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	93,464
Other City Taxes	6	38,613	36,993	43,423
Licenses & Permits	7	1,425	1,475	755
Use of Money and Property	8	12,393	12,711	12,957
Intergovernmental	9	109,765	138,448	72,509
Charges for Fees & Service	10	490,740	523,877	512,435
Special Assessments	11	0	0	0
Miscellaneous	12	1,400	1,450	17,933
Other Financing Sources	13	0	0	119,000
Transfers In	14	96,552	77,576	86,238
Total Revenues and Other Sources	15	895,613	906,536	1,036,756
Expenditures & Other Financing Uses				
Public Safety	16	70,790	45,165	27,022
Public Works	17	21,700	37,400	29,627
Health and Social Services	18	0	0	0
Culture and Recreation	19	62,050	56,800	54,198
Community and Economic Development	20	51,000	121,000	8,115
General Government	21	91,705	87,265	88,539
Debt Service	22	18,833	19,273	189,468
Capital Projects	23	0	0	115,000
Total Government Activities Expenditures	24	316,078	366,903	511,969
Business Type / Enterprises	25	607,470	524,773	593,357
Total ALL Expenditures	26	923,548	891,676	1,105,326
Transfers Out	27	96,552	77,576	86,238
Total ALL Expenditures/Transfers Out	28	1,020,100	969,252	1,191,564
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-124,487	-62,716	-154,808
Beginning Fund Balance July 1	30	623,785	686,501	841,309
Ending Fund Balance June 30	31	499,298	623,785	686,501