NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET City of BRITT Fiscal Year July 1, 2021 - June 30, 2022

The City of BRITT will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022 Contact: Elizabeth Ibarra

Phone: (641) 843-4433

0

3,912,106

4,471,960

-343,836

1,910,882

1,567,046

559,854

Meeting Location: Britt Municipal Room 170 Main Ave S Britt, IA 50423

Total Gov Activities & Business Expenditures

Total Expenditures/Transfers Out

(Under) Expenditures/Transfers Out

Ending Fund Balance June 30, 2022

Beginning Fund Balance July 1, 2021

Excess Revenues & Other Sources Over

Tranfers Out

Meeting Date/Time: 4/26/2022 07:00 PM

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Total Budget

REVENUES & OTHER FINANCING SOURCES		as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,084,224	50,000	1,134,224
Less: Uncollected Delinguent Taxes - Levy Year	2	0	0	0

3	1,084,224	50,000	1,134,224
4	0	0	0
5	0	0	0
6	267,397	-27,897	239,500
7	4,725	0	4,725
8	30,244	-1,070	29,174
9	347,835	41,047	388,882
10	914,700	10,200	924,900
11	20,806	0	20,806
12	40,150	0	40,150
13	0	785,909	785,909
14	453,145	106,709	559,854
15	3,163,226	964,898	4,128,124
16	523,961	62,309	586,270
17	620,825	-24,700	596,125
18	6,000	0	6,000
19	318,574	-2,730	315,844
20	274,860	-50,500	224,360
21	221,945	73,792	295,737
22	424,237	0	424,237
23	1,403,000	-653,000	750,000
24	3,793,402	-594,829	3,198,573
25	713,533	0	713,533
	4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	4 0 5 0 6 267,397 7 4,725 8 30,244 9 347,835 10 914,700 11 20,806 12 40,150 13 0 14 453,145 15 3,163,226 16 523,961 17 620,825 18 6,000 19 318,574 20 274,860 21 221,945 22 424,237 23 1,403,000 24 3,793,402	4 0 0 5 0 0 6 267,397 -27,897 7 4,725 0 8 30,244 -1,070 9 347,835 41,047 10 914,700 10,200 11 20,806 0 12 40,150 0 13 0 785,909 14 453,145 106,709 15 3,163,226 964,898 16 523,961 62,309 17 620,825 -24,700 18 6,000 0 19 318,574 -2,730 20 274,860 -50,500 21 221,945 73,792 22 424,237 0 23 1,403,000 -653,000 24 3,793,402 -594,829

Licenses & Permits	7	4,725	0	4,7
Jse of Money & Property	8	30,244	-1,070	29,1
ntergovernmental	9	347,835	41,047	388,8
Charges for Service	10	914,700	10,200	924,9
Special Assessments	11	20,806	0	20,8
Miscellaneous	12	40,150	0	40,1
Other Financing Sources	13	0	785,909	785,9

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Jse of Money & Property	8	30,244	-1,070	29,17
ntergovernmental	9	347,835	41,047	388,88
Charges for Service	10	914,700	10,200	924,90
Special Assessments	11	20,806	0	20,80
Miscellaneous	12	40,150	0	40,15
Other Financing Sources	13	0	785,909	785,90
ransfers In	14	453,145	106,709	559,85
Total Revenues & Other Sources	15	3,163,226	964,898	4,128,12

ntergovernmental	9	347,835	41,047	388,88
Charges for Service	10	914,700	10,200	924,90
Special Assessments	11	20,806	0	20,80
Miscellaneous	12	40,150	0	40,15
Other Financing Sources	13	0	785,909	785,90
Fransfers In	14	453,145	106,709	559,85
Total Revenues & Other Sources	15	3,163,226	964,898	4,128,12
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	523,961	62,309	586,27
Public Works	17	620 825	-24 700	596 12

Hallsleis III	14	455,145	100,709	339,63
Total Revenues & Other Sources	15	3,163,226	964,898	4,128,124
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	523,961	62,309	586,270
Public Works	17	620,825	-24,700	596,125
Health and Social Services	18	6,000	0	6,000
Culture and Recreation	19	318,574	-2,730	315,844
Community and Economic Development	20	274,860	-50,500	224,360

Total Novellace & Other Courses		0,100,220	001,000	1,120,121
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	523,961	62,309	586,270
Public Works	17	620,825	-24,700	596,125
Health and Social Services	18	6,000	0	6,000
Culture and Recreation	19	318,574	-2,730	315,844
Community and Economic Development	20	274,860	-50,500	224,360
General Government	21	221,945	73,792	295,737
Debt Service	22	424,237	0	424,237
Capital Projects	23	1,403,000	-653,000	750,000
Total Government Activities Expenditures	24	3,793,402	-594,829	3,198,573
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Public Works	17	620,825	-24,700	596,125
Health and Social Services	18	6,000	0	6,000
Culture and Recreation	19	318,574	-2,730	315,844
Community and Economic Development	20	274,860	-50,500	224,360
General Government	21	221,945	73,792	295,737
Debt Service	22	424,237	0	424,237
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Culture and Recreation	19	318,574	-2,730	315,84
Community and Economic Development	20	274,860	-50,500	224,36
General Government	21	221,945	73,792	295,73
Debt Service	22	424,237	0	424,23
Capital Projects	23	1,403,000	-653,000	750,00

Community and Economic Development	20	274,860	-50,500	224,360
General Government	21	221,945	73,792	295,737
Debt Service	22	424,237	0	424,237
Capital Projects	23	1,403,000	-653,000	750,000
Total Government Activities Expenditures	24	3,793,402	-594,829	3,198,573
Business Type/Enterprise	25	713,533	0	713,533

Explanation of Changes: Reflecting proceeds of debt due to water tower, water treatment plant, and squad car. Reflecting receipt of ARPA funds. Activity on projects is also proceeding and changes in group health insurance and other employee benefits.

4,506,935

4,960,080

-1,796,854

1,982,338

185.484

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-594,829

106,709

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-71,456

Published in The Leader on Wednesday, April 13, 2022

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