

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **KLEMME**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall 204 E Main Street Klemme, IA 50449 Meeting Date: 3/7/2022 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 9.12077

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00162

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 587-2018

City Clerk/Finance Officer's NAME  
Colleen Rout

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	104,403	86,790	84,334
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>104,403</b>	<b>86,790</b>	<b>84,334</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	88,000	0	0
Other City Taxes	6	81,269	75,000	70,902
Licenses & Permits	7	500	500	375
Use of Money and Property	8	6,200	6,500	1,979
Intergovernmental	9	156,700	115,500	94,429
Charges for Fees & Service	10	295,000	270,000	221,293
Special Assessments	11	0	0	0
Miscellaneous	12	45,000	15,000	7,774
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>777,072</b>	<b>569,290</b>	<b>481,086</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	63,000	61,100	56,554
Public Works	17	262,300	192,300	131,094
Health and Social Services	18	3,000	3,000	2,685
Culture and Recreation	19	156,000	101,200	80,955
Community and Economic Development	20	6,000	6,000	0
General Government	21	141,200	127,200	69,962
Debt Service	22	100,000	85,200	77,125
Capital Projects	23	85,000	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>816,500</b>	<b>576,000</b>	<b>418,375</b>
Business Type / Enterprises	25	85,100	81,000	66,683
<b>Total ALL Expenditures</b>	<b>26</b>	<b>901,600</b>	<b>657,000</b>	<b>485,058</b>
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	901,600	657,000	485,058
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-124,528</b>	<b>-87,710</b>	<b>-3,972</b>
Beginning Fund Balance July 1	30	383,901	471,611	475,583
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>259,373</b>	<b>383,901</b>	<b>471,611</b>

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