

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: KANAWHA

The City Council will conduct a public hearing on the proposed Budget at: Kanawha City Council Chambers Meeting Date: 3/8/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 19.33324

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(641) 762-3632

City Clerk/Finance Officer's NAME  
Sharon K Grimm

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	358,994	320,042	287,715
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>358,994</b>	<b>320,042</b>	<b>287,715</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	107,619	106,535	91,326
Licenses & Permits	7	675	675	505
Use of Money and Property	8	1,100	1,000	1,560
Intergovernmental Property	9	187,375	185,485	154,217
Charges for Fees & Service	10	236,800	226,600	213,611
Special Assessments	11	0	0	0
Miscellaneous	12	7,372	6,185	10,063
Other Financing Sources	13	0	0	403,001
Transfers In	14	75,000	47,200	31,272
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>974,935</b>	<b>893,722</b>	<b>1,193,270</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	211,754	215,380	174,731
Public Works	17	145,094	125,165	116,597
Health and Social Services	18	0	0	0
Culture and Recreation	19	94,717	83,541	82,130
Community and Economic Development	20	5,000	5,000	27,963
General Government	21	125,087	124,922	111,457
Debt Service	22	85,895	88,003	80,447
Capital Projects	23	0	52,634	347,366
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>667,547</b>	<b>694,645</b>	<b>940,691</b>
Business Type / Enterprises	25	488,102	234,871	250,004
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,155,649</b>	<b>929,516</b>	<b>1,190,695</b>
Transfers Out	27	75,000	47,200	31,272
Total ALL Expenditures/Transfers Out	28	1,230,649	976,716	1,221,967
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-255,714</b>	<b>-82,994</b>	<b>-28,697</b>
Beginning Fund Balance July 1	30	974,374	1,057,368	1,086,065
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>718,660</b>	<b>974,374</b>	<b>1,057,368</b>

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